



Selection Criteria :

Business Unit : CIV10
Period : April-June (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00108510

Project Id : 00109031 PROGRAMME D'APPUI GOUVERNANCE	Period : April-June (2019)		
Output # : 00108510 GOUVERNANCE SECURITAIRE	Impl. Partner : 99999 UNDP		
	Location : Cote d'Ivoire		
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Activity : ACTIVITY 1 (ACCOMP STRATEG RSS DROIT HUM)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	24,026.70	0.00	24,026.70
71305 - Local Consult.-Sht Term-Tech	0.00	1,186.98	0.00	1,186.98
71605 - Travel Tickets-International	0.00	3,763.19	0.00	3,763.19
74112 - Accounting related Fees	0.00	956.95	0.00	956.95
74210 - Printing and Publications	0.00	13,551.17	0.00	13,551.17

Total for Fund 04000 0.00 43,484.99 0.00 43,484.99

Fund : 30071 (Programme Cost Sharing GOV1)

74112 - Accounting related Fees	0.00	10,082.48	0.00	10,082.48
74210 - Printing and Publications	0.00	68,242.53	0.00	68,242.53
75105 - Facilities & Admin - Implement	0.00	3,916.25	0.00	3,916.25
76125 - Realized Loss	0.00	246.63	0.00	246.63

Total for Fund 30071 0.00 82,487.89 0.00 82,487.89

Total for Activity ACTIVITY 1 0.00 125,972.88 0.00 125,972.88

Activity : ACTIVITY 2 (RENF SECU MARITIM ET ECO BLEUE)

Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	0.00	3,473.34	0.00	3,473.34
71615 - Daily Subsistence Allow-Intl	0.00	1,505.15	0.00	1,505.15
71635 - Travel - Other	0.00	564.00	0.00	564.00
72120 - Svc Co-Trade and Business Serv	0.00	151.22	0.00	151.22
72220 - Furniture	0.00	313.70	0.00	313.70
74112 - Accounting related Fees	0.00	410.78	0.00	410.78
75705 - Learning costs	0.00	12,993.29	0.00	12,993.29
76135 - Realized Gain	0.00	-5.35	0.00	-5.35

Total for Fund 04000 0.00 19,406.13 0.00 19,406.13

Total for Activity ACTIVITY 2 0.00 19,406.13 0.00 19,406.13

Activity : ACTIVITY 3 (RENF CRIMIN ET LUTTE EXTREMISM)

Fund : 04000 (Core Programme, UNU Centre)



Combined Delivery Report by Activity

Project Id : 00109031 PROGRAMME D'APPUI GOUVERNANCE		Period : April-June (2019)		
Output # : 00108510 GOUVERNANCE SECURITAIRE		Impl. Partner : 99999 UNDP		
		Location : Cote d'Ivoire		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74112 - Accounting related Fees	0.00	433.06	0.00	433.06
74210 - Printing and Publications	0.00	61.04	0.00	61.04
75705 - Learning costs	0.00	2,468.88	0.00	2,468.88
Total for Fund 04000	0.00	2,962.98	0.00	2,962.98
Total for Activity ACTIVITY 3	0.00	2,962.98	0.00	2,962.98
Activity : ACTIVITY 4 (RENF LUTTE VIOLENCE SEXUELLE)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	24,630.28	0.00	24,630.28
71410 - MAIP Premium SC	0.00	11.11	0.00	11.11
71415 - Contribution to Security SC	0.00	921.55	0.00	921.55
71615 - Daily Subsistence Allow-Intl	0.00	1,909.89	0.00	1,909.89
72215 - Transporation Equipment	0.00	652.84	0.00	652.84
72220 - Furniture	0.00	603.94	0.00	603.94
72311 - Fuel, petroleum and other oils	0.00	95.46	0.00	95.46
72425 - Mobile Telephone Charges	0.00	87.56	0.00	87.56
72505 - Stationery & other Office Supp	0.00	91.57	0.00	91.57
73420 - Leased Vehicles	0.00	390.01	0.00	390.01
74112 - Accounting related Fees	0.00	3,129.44	0.00	3,129.44
74210 - Printing and Publications	0.00	61.60	0.00	61.60
75105 - Facilities & Admin - Implement	0.00	3,967.76	0.00	3,967.76
75705 - Learning costs	0.00	24,097.04	0.00	24,097.04
76125 - Realized Loss	0.00	1.01	0.00	1.01
76135 - Realized Gain	0.00	-46.25	0.00	-46.25
Total for Fund 30000	0.00	60,604.81	0.00	60,604.81
Total for Activity ACTIVITY 4	0.00	60,604.81	0.00	60,604.81
Activity : ACTIVITY 5 (COORDINATION ET GESTION)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	2,947.35	0.00	2,947.35
71410 - MAIP Premium SC	0.00	1.26	0.00	1.26
71415 - Contribution to Security SC	0.00	104.80	0.00	104.80
Total for Fund 04000	0.00	3,053.41	0.00	3,053.41
Total for Activity ACTIVITY 5	0.00	3,053.41	0.00	3,053.41
Total for Output : 00108510	0.00	212,000.21	0.00	212,000.21



Combined Delivery Report by Activity

Project id : 00109031 PROGRAMME D'APPUI GOUVERNANCE	Period :	April-June (2019)		
Output # : 00108510 GOUVERNANCE SECURITAIRE	Impl. Partner :	99999 UNDP		
	Location :	Cote d'Ivoire		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	212,000.21	0.00	212,000.21
------------------------	-------------	-------------------	-------------	-------------------

Signed By : _____ Date : _____

Signed By : Luc G. Goumrou Form Date : _____

Develop
[Signature]



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : CIV10
Period : April-June (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00108510

Project Id : ALL	Period : April-June (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32203 - Cote D'Ivoire-Crisis Prv &Rcvy	0.00	212,000.21	0.00	212,000.21



Funds Utilization

Selection Criteria :

Business Unit : CIV10
Period : April-June (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00108510

Project/Award: 00109031 PROGRAMME D'APPUI GOUVERNANCE

Period : As Of Jun30,2019

Output #	00108510	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			86,249.16